

APPENDIX B(i)

AREA BASED GRANT 2008/09 TO 2010/11

	2008/09 Grant £'000	2009/10 Grant £'000	2010/11 Grant £'000	Change 2009/10 £'000	Change 2010/11 £'000
Children & Families					
Carers	303	323	343	20	20
Care Matters White Paper	275	408	485	133	77
Child and Adolescent Mental Health Services	941	992	1,044	51	52
Child Death Review Processes	73	75	78	2	3
Children's Social Care Workforce (formerly HRDS and NTS)	184	185	185	0	1
Children's Fund	1,038	1,038	1,038	0	0
Connexions	2,601	2,484	2,470	-117	-14
Positive Activities for Young People	513	513	513	0	0
Positive Activities for Young People - additional investment	0	369	632	369	263
Teenage Pregnancy	134	134	134	0	0
Young People's Substance Misuse	137	137	137	0	0
Total Children and Families	6,200	6,658	7,059	458	401
Schools					
14-19 Flexible Funding Pot	69	71	72	1	1
Choice Advisers	46	46	46	0	0
Education Health Partnerships	74	74	74	0	0
Extended Rights to Free Transport	2	7	11	4	4
Extended Schools Start Up Costs	450	922	379	472	-543
Secondary National Strategy – Behaviour and Attendance	68	68	68	0	0
Secondary National Strategy – Central Coordination	162	162	162	0	0
Primary National Strategy – Central Coordination	155	155	155	0	0
School Development Grant (Local Authority element)	845	845	845	0	0
School Improvement Partners	91	91	91	0	0
School Intervention Grant	54	54	54	0	0
School Travel Advisers	25	25	25	0	0
Sustainable Travel General Duty	18	18	18	0	0
Total Schools	2,061	2,540	2,003	479	-537
Housing					
Supporting People Programme	12,807	12,807	12,807	0	0
Supporting People Administration	216	199	171	-17	-28
Total Housing	13,023	13,006	12,978	-17	-28
Adult Social Care					
Adult Social Care Workforce	740	757	774	17	17
Mental Capacity Act and Independent Mental Capacity	138	173	165	35	-8
Mental Health	895	939	983	44	44
Preserved Rights	1,302	1,254	1,206	-48	-95
Carers	1,140	1,215	1,289	74	74
Learning Disability Development Fund	281	280	279	-1	-1
	0	0	0	0	0
Total Adult Social Care	4,496	4,617	4,696	121	80
Corporate					
Local Involvement Networks	185	185	184	-1	-1
Working Neighbourhoods Fund (replaces Neighbourhood Renewal Fund)	2,403	2,905	3,033	502	129
Stronger Safer Communities Fund	342	342	342	0	0
Preventing Violent Extremism	205	250	286	45	36
Total Corporate	3,135	3,681	3,845	546	164
Grand Total	28,915	30,502	30,581	1,587	79

Note 1: Supporting People Programme is a specific grant in 2008/09 but becomes part of ABG in 2009/10 - it is shown as part of ABG for all 3 years.

Note 2: Figures are rounded to the nearest £'000 which means there are some rounding errors

Appendix B (ii)

SPECIFIC GRANTS 2008/09 TO 2010/11

	2008/09 Grant £'000	2009/10 Grant £'000	2010/11 Grant £'000	Change 2009/10 £'000	Change 2010/11 £'000
Children & Families					
Contact Point	160	0	0	-160	0
Early Years: Increasing flexibility of entitlement for 3-4 year olds	1,498	2,699	2,612	1,201	-87
Sure Start, Early Years and Childcare	7,792	8,758	9,915	966	1,157
Youth Opportunity Fund	178	178	178	0	0
Aim Higher	40	277	894	237	617
Total Children and Families	9,668	11,913	13,599	2,244	1,687
Schools					
School Lunch Grant	440	440	440	0	0
Ethnic Minorities Achievement Grant	4,785	5,110	5,414	325	304
Music Services	378	378	378	0	0
Playing for success	75	0	0	-75	0
Extended Schools - Sustainability	389	711	1,002	323	291
School Development Grant	12,472	12,472	12,472	0	0
Targeted Support for Primary and Secondary Strategy	1,578	1,578	1,578	0	0
Total Schools	20,116	20,689	21,283	573	595
Housing					
Homelessness	805	805	805	0	0
Total Housing	805	805	805	0	0
Adult Social Care					
Social Care Reform	460	1,069	1,309	609	241
Total Adult Social Care	460	1,069	1,309	609	241
Corporate					
Housing and council tax benefit administration subsidy grant	3,881	3,786	3,786	-95	0
PFI grant	2,847	2,847	2,847	0	0
Growth Areas - Revenue	70	0	0	-70	0
Community Cohesion	200	200	200	0	0
Total Corporate	6,998	6,833	6,833	-165	0
Grand Total	38,047	41,309	43,831	3,262	2,522

Note 1: Supporting People Programme is a specific grant in 2008/09 but becomes part of ABG in 2009/10 - it is included with ABG (App A) for all 3 years.

Note 2: Targeted Support for Primary and Secondary Strategy is to be confirmed for 2009/10 and 2010/11

Note 3: Housing and council tax benefit administration subsidy grant is to be confirmed for 2010/11

Note 4: Figures are rounded to the nearest £'000 which means there are some rounding errors

